



# BUILDING LIVES 2023 UPDATE

**DEVELOPING POTENTIAL, INC.**

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*An Overview*

# THE BUILDING LIVES CAPITAL CAMPAIGN

DPI is proud to continue our mission each year by supporting individuals with intellectual and developmental disabilities with high quality day services. We stand apart from other day service providers because we integrate customized employment opportunities and medical support into our programming. We serve approximately 140 adults at three locations in Jackson County, Missouri.

## MISSION

*Our mission is to provide quality day habilitation services to adults with developmental disabilities and support these individuals to reach their potential and achieve a dignified, adult lifestyle.*

## POPULATION

*Ages 21 - 65*

*57% Male, 43% Female*

*75% Caucasian, 17% Black/African American, 4% Asian, 4% Latino*

*98% at or below poverty*

In 2017, we embarked on a capital campaign called “Building Lives” to serve more adults in need of services. We achieved the first major campaign goal, raising over \$3.25 Million by 2020. Much like the rest of the world, DPI faced significant pandemic-related challenges, forcing us to pause building plans. After two years of responsiveness to the needs of the individuals we serve – a high-risk population for COVID-19 – the project broke ground in July 2022.

As building plans resumed, the rising costs of labor and materials significantly increased the total project cost by approximately \$1.81 million. We have drawn on several local funding partners to help us bridge this gap and we **anticipate the building opening in the spring of 2023 – a much awaited day!**



2023

# FUNDING NEEDS

As we move toward the end of this campaign, **we are looking to secure the appropriate furnishings and equipment that accommodate our population.** A few of examples of necessary equipment includes but is not limited to: Geri Chairs (hospital recliners), modified task chairs, desks for participants and instructors, appliances for a commercial kitchen, and sensory wall art. Support from generous community partners will help ensure a successful opening of the building in 2023 with all the equipment necessary to serve more participants.

Amount	Expense
<input type="checkbox"/> \$35,000	Appliances
<input type="checkbox"/> \$125,000	Furniture <i>Classrooms, Offices, &amp; Multi-purpose Rooms</i>
<input type="checkbox"/> \$50,000	Technology
<input type="checkbox"/> \$15,000	Sensory Wall Art
<input type="checkbox"/> \$25,000	Coffee Shop <i>Appliances, Furniture</i>
<input type="checkbox"/> \$50,000	Program Supplies & Equipment
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<b>\$300,000</b>	<b>TOTAL</b>



# IMPACT

**The Building Lives capital campaign will result in a new 19,653 square foot facility to serve the needs of participants, regardless of the severity or complexity of their disability.** Upon opening the new building, DPI's current Lee's Summit facility will house the Customized Employment program and administrative offices. Furnishing the space with the necessary furniture and equipment, ensures the following:

- Increased service capacity at our Lee's Summit location (50+ additional participants in the first year)
- Significantly reduce the service wait list
- Increase sustainable organizational revenue through Medicaid service reimbursements